

**City of Sunnyvale
Program Performance Budget**

Program 555 - Proven People Program

Program Outcome Statement

Provide employment placement services for older workers and local employers, enrolling 250 applicants and placing 150 individuals in employment.

**City of Sunnyvale
Program Performance Budget**

Program 555 - Proven People Program

Objective 55501 - Job Placement

Provide employment placement services for older workers and local employers.

	<u>FY2002/2003 Adopted</u>	<u>FY2003/2004 Recommended</u>
* Number of older worker applicants. - Number	250.00	250.00
* Number of older worker placements. - Number	150.00	150.00
* Number of jobs posted. - Number	250.00	250.00
* Number of jobs filled. - Number	180.00	180.00

**City of Sunnyvale
Program Performance Budget**

Program 555 - Proven People Program

	<u>Costs</u>	<u>Units</u>	<u>Work Hours</u>	<u>Unit Costs</u>
Task 555000 - Proven People Program				
Unit: Work Hours				
FY 2002/2003 Adopted	\$45,900.32	2,171.00	2,171.00	\$21.14
FY 2003/2004 Recommended	\$46,055.41	2,171.00	2,171.00	\$21.21
Totals for Objective 55501:	<u>Costs</u>		<u>Work Hours</u>	
FY 2002/2003 Adopted	\$45,900.32		2,171.00	
FY 2003/2004 Recommended	\$46,055.41		2,171.00	
Totals for Program 555:				
FY 2002/2003 Adopted	\$45,900.32		2,171.00	
FY 2003/2004 Recommended	\$46,055.41		2,171.00	